

Document and entity information

Mar 2016

Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕(連結)
Filing date		2016-05-10
Company name		Nitta Gelatin Inc.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		49770
URL		http://www.nitta-gelatin.co.jp/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2016-03-31
Representative		
Title		代表取締役社長
Name		尾形 浩一
Inquiries		
Title		取締役専務執行役員 管理本部長
Name		佐々木 恒雄
Tel		072-949-5381
Other		
Date of general shareholders' meeting (as planned)		2016-06-28
Dividend payable date (as planned)		2016-06-29
Annual securities report filing date (as planned)		2016-06-28
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		(機関投資家・アナリスト向け)
Note to fraction processing method		(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

Mar 2016

Mar 2015

Operating results		
Operating results		
Consolidated operating results		

Consolidated income statements information

Net sales		
Net sales	36,885	31,914
% change	15.6	-2.7
Operating income		
Operating income	1,273	392
% change	224.2	-58.9
Ordinary income		
Ordinary income	979	967
% change	1.2	-13.2
Profit attributable to owners of parent		
Profit attributable to owners of parent	477	610
% change	-21.7	-8.3
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	-136	1,530
Change in comprehensive income	-	24.8
Other consolidated operating results		
Basic earnings per share (Yen)	26.00	33.20
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	3.2	4.2
Ordinary income to total assets ratio (%)	2.7	3.0
Operating income to net sales ratio (%)	3.5	1.2
Note to consolidated operating results		
Investment profit (loss) on equity method	29	112
Note to operating results	(注) 潜在株式調整後1株当たり当期純利益金額については、潜在株式が存在しないため記載しておりません。	

Business Results-Financial positions

(in millions of yens)

	Mar 2016	Mar 2015
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	37,597	33,932
Net assets	16,876	15,373
Capital adequacy ratio (%)	39.8	45.0
Net assets per share (Yen)	814.90	831.15
Note to consolidated financial positions		
Owner's equity	14,972	15,271
Note to financial positions	-	-

Business Results-Cash flows

(in millions of yens)

	Mar 2016	Mar 2015
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	2,385	2,074
Cash flows from investing activities	-1,860	-2,505
Cash flows from financing activities	-473	544
Cash and equivalents, end of period	2,536	2,602
Note to consolidated cash flows		
Note to cash flows	-	-

Business Results-Note to business results

Mar 2016

Note to business results
Note to business results

Dividends

(in millions of yens)

	Mar 2017	Mar 2016	Mar 2015
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		6.00	6.00
Forecast	6.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		6.00	6.00
Forecast	6.00		
Upper	-		
Lower	-		
Annual			
Result		12.00	12.00
Forecast	12.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		220	220
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		46.2	36.1
Forecast	27.6		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		1.5	1.5
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2017	Sep 2016
Forecasts		
Forecasts		
Title for forecasts	3. 平成29年 3月期の 連結業績予想（平成2 8年 4月 1日～平成2 9年 3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	

Main table of consolidated forecasts

Net sales		
Net sales		
Forecast	38,200	18,700
Upper	-	-
Lower	-	-
% change		
Forecast	3.6	2.3
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	1,500	650
Upper	-	-
Lower	-	-
% change		
Forecast	17.8	44.9
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	1,400	600
Upper	-	-
Lower	-	-
% change		
Forecast	42.9	64.0
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	800	300
Upper	-	-
Lower	-	-
% change		
Forecast	67.5	104.0
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	43.54	16.33
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts		
	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

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Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	true
Number of subsidiaries newly consolidated	1
Name of subsidiaries newly consolidated	ニッタゼラチンイン ディアLtd.
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

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Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies and accounting estimates, retrospective restatement		
Others		
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard		true
Changes in accounting policies other than ones based on revisions of accounting standard		-
Changes in accounting estimates		-
Retrospective restatement		-
Note to changes in accounting policies and accounting estimates, retrospective restatement		
		(注) 詳細は、添付資料P.15「4. 連結財務諸表(5) 連結財務諸表に関する注記事項(会計方針の変更)」をご覧ください。
Note to changes in accounting policies and accounting estimates, retrospective restatement		

Notes-Number of issued and outstanding shares common stock

	Mar 2016	Mar 2015
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	18,373,974	18,373,974
Number of treasury stock at the end of fiscal year	162	162
Average number of shares	18,373,812	18,373,812
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	-

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2016	Mar 2015
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	22,746	21,872
% change	4.0	-1.3
Operating income		
Operating income	789	377
% change	109.2	-44.9
Ordinary income		
Ordinary income	837	1,213
% change	-31.0	19.0
Profit		
Profit	-269	816
% change	-	14.5
Other non-consolidated operating results		
Basic earnings per share (Yen)	-14.68	44.44
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		

(注) 潜在株式調整後1株当たり当期純利益金額について

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2016	Mar 2015
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	26,331	26,664
Net assets	13,654	14,280
Capital adequacy ratio (%)	51.9	53.6
Net assets per share (Yen)	743.17	777.21
Note to non-consolidated financial positions		
Owner's equity	13,654	14,280
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

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Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.