

Document and entity information

Mar 2015

Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕 (連結)
Filing date		2015-05-11
Company name		Nitta Gelatin Inc.
Stock exchange listings		
Tokyo		
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		
Japan Securities Dealers Association		-
Securities code		49770
URL		http://www.nitta-gelatin.co.jp/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2015-03-31
Representative		
Title		代表取締役社長
Name		尾形 浩一
Inquiries		
Title		取締役専務執行役員 管理本部長
Name		佐々木 恒雄
Tel		072-949-5381
Other		
Date of general shareholders' meeting (as planned)		2015-06-25
Dividend payable date (as planned)		2015-06-26
Annual securities report filing date (as planned)		2015-06-25
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		(機関投資家・アナリスト向け)
Note to fraction processing method		(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2015	Mar 2014
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	31,914	32,814

% change	-2.7	14.0
Operating income		
Operating income	392	955
% change	-58.9	-40.1
Ordinary income		
Ordinary income	967	1,115
% change	-13.2	-43.6
Net income		
Net income	610	665
% change	-8.3	-56.4
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,530	1,227
Change in comprehensive income	24.8	-35.9
Other consolidated operating results		
Net income per share (Yen)	33.20	37.90
Diluted net income per share (Yen)	-	-
Net income to shareholders' equity ratio (%)	4.2	5.7
Ordinary income to total assets ratio (%)	3.0	3.9
Operating income to net sales ratio (%)	1.2	2.9
Note to consolidated operating results		
Investment profit (loss) on equity method	112	97
Note to operating results	(注)潜在株式調整後1株当たり当期純利益金額については、潜在株式が存在しないため記載しておりません。	

Business Results-Financial positions

(in millions of yens)

	Mar 2015	Mar 2014
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	33,932	31,389
Net assets	15,373	13,781
Capital adequacy ratio (%)	45.0	43.4
Net assets per share (Yen)	831.15	742.20
Note to consolidated financial positions		
Owner's equity	15,271	13,636
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2015	Mar 2014
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	2,074	-692
Cash flows from investing activities	-2,505	-3,105
Cash flows from financing activities	544	3,875
Cash and equivalents, end of period	2,602	2,406
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

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Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2016	Mar 2015	Mar 2014
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		6.00	6.00
Forecast	6.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		6.00	6.00
Forecast	6.00		
Upper	-		
Lower	-		
Annual			
Result		12.00	12.00
Forecast	12.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		220	220
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		36.1	31.7
Forecast	110.2		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		1.5	1.8
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2016	Sep 2015
Forecasts		
Forecasts		
Title for forecasts	3. 平成28年 3月期の連結業績予想(平成27年 4月 1日～平成28年 3月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	38,100	18,800
Upper	-	-
Lower	-	-
% change		
Forecast	19.4	16.4
Upper	-	-

Lower	-	-
Operating income		
Operating income		
Forecast	1,400	600
Upper	-	-
Lower	-	-
% change		
Forecast	256.5	122.1
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	1,100	500
Upper	-	-
Lower	-	-
% change		
Forecast	13.7	-6.3
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	200	-300
Upper	-	-
Lower	-	-
% change		
Forecast	-67.2	-180.5
Upper	-	-
Lower	-	-
Net income per share (Yen)		
Net income per share (Yen)		
Forecast	10.89	-16.33
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

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Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Number of subsidiaries newly consolidated

Name of subsidiaries newly consolidated

Number of subsidiaries excluded from consolidation

Name of subsidiaries excluded from consolidation

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

Notes-Changes in accounting policies and accounting estimates retrospective restatement

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Changes in accounting policies and accounting estimates, retrospective restatement

Changes in accounting policies and accounting estimates, retrospective restatement

Others

Changes in accounting policies and accounting estimates, retrospective restatement

Changes in accounting policies based on revisions of accounting standard

true

Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	(注)詳細は、添付資料 P.15「4. 連結財務諸表(5)連結財務諸表に関する注記事項(会計方針の変更)」をご覧ください。

Notes-Number of issued and outstanding shares common stock

	Mar 2015	Mar 2014
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	18,373,974	18,373,974
Number of treasury stock at the end of fiscal year	162	162
Average number of shares	18,373,812	17,556,927
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2015	Mar 2014
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	21,872	22,159
% change	-1.3	9.4
Operating income		
Operating income	377	684
% change	-44.9	-24.8
Ordinary income		
Ordinary income	1,213	1,020
% change	19.0	-21.2
Net income		
Net income	816	713
% change	14.5	-18.4
Other non-consolidated operating results		
Net income per share (Yen)	44.44	40.63
Diluted net income per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	(注)潜在株式調整後1株当たり当期純利益金額については、潜在株式が存在しないため記載しておりません。	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2015	Mar 2014
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	26,664	25,196
Net assets	14,280	12,868
Capital adequacy ratio (%)	53.6	51.1
Net assets per share (Yen)	777.21	700.35
Note to non-consolidated financial positions		
Owner's equity	14,280	12,868

Business Results-Note to overview of nonconsolidated business results

Mar 2015

Note to non-consolidated financial results

Note to non-consolidated financial results

Note to non-consolidated financial results

Note to financial results

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This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.