

Document and entity information

Mar 2017

Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕(連結)
Filing date		2017-05-10
Company name		Nitta Gelatin Inc.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		49770
URL		http://www.nitta-gelatin.co.jp/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2017-03-31
Representative		
Title		代表取締役社長
Name		尾形 浩一
Inquiries		
Title		取締役執行役員 総務部担当
Name		玉岡 徹
Tel		072-949-5381
Other		
Date of general shareholders' meeting (as planned)		2017-06-27
Dividend payable date (as planned)		2017-06-28
Annual securities report filing date (as planned)		2017-06-27
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		(機関投資家・アナリスト向け)
Note to fraction processing method		(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

Mar 2017

Mar 2016

Operating results

Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	36,575	36,885
% change	-0.8	15.6
Operating income		
Operating income	1,617	1,273
% change	27.1	224.2
Ordinary income		
Ordinary income	1,831	979
% change	86.9	1.2
Profit attributable to owners of parent		
Profit attributable to owners of parent	693	477
% change	45.1	-21.7
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,105	-136
Change in comprehensive income	-	-
Other consolidated operating results		
Basic earnings per share (Yen)	37.74	26.00
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	4.5	3.2
Ordinary income to total assets ratio (%)	4.7	2.7
Operating income to net sales ratio (%)	4.4	3.5
Note to consolidated operating results		
Investment profit (loss) on equity method	148	29
Note to operating results	(注) 潜在株式調整後1株当たり当期純利益金額については、潜在株式が存在しないため記載しておりません。	

Business Results-Financial positions

(in millions of yens)

	Mar 2017	Mar 2016
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	40,410	37,597
Net assets	17,736	16,876
Capital adequacy ratio (%)	38.9	39.8
Net assets per share (Yen)	855.97	814.90
Note to consolidated financial positions		
Owner's equity	15,727	14,972
Note to financial positions	-	-

Business Results-Cash flows

(in millions of yens)

	Mar 2017	Mar 2016
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	1,910	2,385
Cash flows from investing activities	-2,473	-1,860
Cash flows from financing activities	601	-473
Cash and equivalents, end of period	2,550	2,536
Note to consolidated cash flows		
Note to cash flows	-	-

Business Results-Note to business results

Note to business results

Note to business results

Note to consolidated financial results

Note to consolidated financial results

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Dividends

(in millions of yens)

	Mar 2018	Mar 2017	Mar 2016
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		6.00	6.00
Forecast	6.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		6.00	6.00
Forecast	6.00		
Upper	-		
Lower	-		
Annual			
Result		12.00	12.00
Forecast	12.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		220	220
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		31.8	46.2
Forecast	22.0		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		1.4	1.5
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2018	Sep 2017
Forecasts		
Forecasts		
		3. 平成30年 3月期の 連結業績予想 (平成

Title for forecasts	29年 4月 1日～平成 30年 3月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	38,500	18,700
Upper	-	-
Lower	-	-
% change		
Forecast	5.3	5.3
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	1,600	650
Upper	-	-
Lower	-	-
% change		
Forecast	-1.1	-29.7
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	1,600	650
Upper	-	-
Lower	-	-
% change		
Forecast	-12.6	-5.6
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	1,000	400
Upper	-	-
Lower	-	-
% change		
Forecast	44.2	-1.3
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	54.43	21.77
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Mar 2017

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2017
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	(注) 詳細は、添付資料P.15「3. 連結財務諸表及び主な注記(5)連結財務諸表に関する注記事項(会計方針の変更)」をご覧ください。

Notes-Number of issued and outstanding shares common stock

	Mar 2017	Mar 2016
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	18,373,974	18,373,974
Number of treasury stock at the end of fiscal year	162	162
Average number of shares	18,373,812	18,373,812
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2017	Mar 2016
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	22,902	22,746
% change	0.7	4.0
Operating income		
Operating income	1,229	789
% change	55.8	109.2
Ordinary income		
Ordinary income	1,647	837
% change	96.7	-31.0
Profit		
Profit	663	-269
% change	346.2	-
Other non-consolidated operating results		

Basic earnings per share (Yen)	36.14	-14.68
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	(注) 潜在株式調整後1株当たり当期純利益金額については、潜在株式が存在しないため記載しておりません。	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2017	Mar 2016
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	28,231	26,331
Net assets	14,238	13,654
Capital adequacy ratio (%)	50.4	51.9
Net assets per share (Yen)	774.93	743.17
Note to non-consolidated financial positions		
Owner's equity	14,238	13,654
Note to financial positions	-	-

Business Results-Note to overview of nonconsolidated business results

	Mar 2017
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.